

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Dauphin County**

State: **PA**

PJ's Total HOME Allocation Received: **\$5,092,811**

PJ's Size Grouping*: **C**

PJ Since (FY): **2002**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 29				
% of Funds Committed	91.24 %	94.20 %	26	92.07 %	42	40	
% of Funds Disbursed	88.12 %	88.43 %	14	84.14 %	63	65	
Leveraging Ratio for Rental Activities	0.01	4.94	29	4.79	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.53 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.83 %	70.82 %	11	69.74 %	65	71	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	40.00 %	81.97 %	29	80.97 %	4	2	
% of 0-30% AMI Renters to All Renters***	32.50 %	36.57 %	18	45.50 %	29	26	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	40.00 %	98.44 %	29	95.55 %	2	1	
Overall Ranking:			In State: 29 / 29	Nationally: 14	9		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,207	\$19,562		\$26,831	40 Units	10.10 %	
Homebuyer Unit	\$6,515	\$16,300		\$15,029	294 Units	73.90 %	
Homeowner-Rehab Unit	\$19,524	\$16,079		\$20,806	64 Units	16.10 %	
TBRA Unit	\$0	\$6,001		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dauphin County PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$11,291	\$102,997	\$19,852
State:*	\$99,408	\$40,106	\$16,286
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	0.7 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	25.0	58.5	79.7	0.0	Single/Non-Elderly:	0.0	31.0	17.2	0.0
Black/African American:	62.5	28.6	18.8	0.0	Elderly:	0.0	0.0	39.1	0.0
Asian:	0.0	1.0	0.0	0.0	Related/Single Parent:	75.0	37.8	14.1	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	27.9	28.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	25.0	2.0	1.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	1.7	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	6.3	1.7	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	6.3	7.1	1.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	28.2	29.7	0.0	Section 8:	93.8	0.0 [#]		
2 Persons:	6.3	19.4	26.6	0.0	HOME TBRA:	6.3			
3 Persons:	31.3	23.8	17.2	0.0	Other:	0.0			
4 Persons:	25.0	15.3	15.6	0.0	No Assistance:	0.0			
5 Persons:	25.0	7.5	3.1	0.0					
6 Persons:	12.5	2.7	1.6	0.0					
7 Persons:	0.0	1.0	4.7	0.0					
8 or more Persons:	0.0	0.7	1.6	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				26

* The State average includes all local and the State PJs within that state

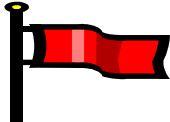
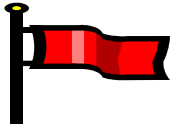
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dauphin County State: PA Group Rank: 14
 (Percentile)
 State Rank: 29 / 29 PJs Overall Rank: 9
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	82.83	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	40	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	40	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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